



Special Education Cooperative Allowable Cost Funding FY2009-10

*****Preliminary*****

9695 Flathead County Coop

| | |
|--|----------------------|
| Instructional Block Grant (IBG) Rate | 149.77 |
| Related Services Block Grant (RSBG) Rate | 49.92 |
| Travel Entitlement | 32,954.26 |
| Administrative/Operations and Maintenance Entitlement | 58,618.23 |
| Total Travel and Administrative Entitlements | 91,572.49 |

| Districts Located in Coop Boundary | | Participating | District ANB | Related Services Block Grant | Required District Match |
|---|----------------------|----------------------|-------------------------|---|------------------------------------|
| 0307 | Deer Park Elem | Yes | 91 | 4,542.72 | 1,499.10 |
| 0308 | Fair-Mont-Egan Elem | Yes | 185 | 9,235.20 | 3,047.62 |
| 0309 | Swan River Elem | Yes | 144 | 7,188.48 | 2,372.20 |
| 0310 | Kalispell Elem | No | 2,849 | 142,222.08 | 46,933.29 |
| 0311 | Flathead H S | No | 2,674 | 133,486.08 | 44,050.41 |
| 0312 | Columbia Falls Elem | No | 1,606 | 80,171.52 | 26,456.60 |
| 0313 | Columbia Falls H S | No | 851 | 42,481.92 | 14,019.03 |
| 0316 | Creston Elem | Yes | 92 | 4,592.64 | 1,515.57 |
| 0317 | Cayuse Prairie Elem | Yes | 207 | 10,333.44 | 3,410.04 |
| 0320 | Helena Flats Elem | No | 237 | 11,831.04 | 3,904.24 |
| 0323 | Kila Elem | Yes | 159 | 7,937.28 | 2,619.30 |
| 0324 | Smith Valley Elem | Yes | 215 | 10,732.80 | 3,541.82 |
| 0325 | Pleasant Valley Elem | Yes | 8 | 399.36 | 131.79 |
| 0327 | Somers Elem | Yes | 581 | 29,003.52 | 9,571.16 |
| 0330 | Bigfork Elem | No | 487 | 24,311.04 | 8,022.64 |
| 0331 | Bigfork H S | No | 320 | 15,974.40 | 5,271.55 |
| 0334 | Whitefish Elem | No | 1,159 | 57,857.28 | 19,092.90 |
| 0335 | Whitefish H S | No | 567 | 28,304.64 | 9,340.53 |
| 0339 | Evergreen Elem | No | 804 | 40,135.68 | 13,244.77 |



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| Districts Located in Coop Boundary | | Participating | District ANB | Related Services Block Grant | Required District Match |
|--|-----------------------|-------------------|-----------------|---------------------------------|----------------------------|
| 0341 | Marion Elem | Yes | 129 | 6,439.68 | 2,125.09 |
| 0342 | Olney-Bissell Elem | Yes | 95 | 4,742.40 | 1,564.99 |
| 0486 | Swan Lake-Salmon Elem | Yes | 4 | 199.68 | 65.89 |
| 0527 | Eureka Elem | No | 536 | 26,757.12 | 8,829.85 |
| 0528 | Lincoln County H S | No | 365 | 18,220.80 | 6,012.86 |
| 0529 | Fortine Elem | Yes | 60 | 2,995.20 | 988.42 |
| 0534 | Trego Elem | Yes | 35 | 1,747.20 | 576.58 |
| 1184 | West Valley Elem | Yes | 399 | 19,918.08 | 6,572.97 |
| 1223 | West Glacier Elem | No | 24 | 1,198.08 | 395.37 |
| | | District Count | ANB in | Block Grant to Coop from OPI | Match to Coop |
| Block Grant and Match of Participants | | | | | |
| - Block grants are paid to coop directly | | | | | |
| - Match is paid to coop by districts | | 15 | 2,404 | 120,007.68 | 39,602.54 |
| Non-Eligible Participants | | 0 | 0 | | |
| Block Grant and Match of Non-Participants | | 13 | 12,479 | 622,951.68 | 205,574.04 |
| Block Grant and Match of Non-Eligible | | 0 | 0 | 0.00 | 0.00 |
| Total Payments to all districts in Boundary | | 28 | 14,883 | 742,959.36 | 245,176.58 |